



ANNUAL REPORT

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ACRONYMS

AGYW Adolescent Girls and Young Women

ANC Antenatal Care

CCG Community Care Giver
CHW Community Health Worker

CIF Children in Families

CMI Count Me In

A2HealthZ Access to Health Zambia

CSE Comprehensive Sexuality Education

CWD Children with Disabilities

CYCW Community Youth and Childcare Worker

DHO District Health Office

DREAMS Determined, Resilient, Empowered, AIDS-free, Mentored and Safe

DQA Data Quality Assessment

EmONC Emergency Obstetric and Neonatal Care

HTS HIV Testing Services

IPC Integration of infection Prevention and Control

KPI Key Performance Indicator

OSAWE Own Savings and Wealth Creation

P&G Proctor and Gamble

PP_PREV Priority Population Prevention SASA! Start, Awareness, Support, Action

TOT Training of Trainers

ZAPD Zambia Agency for People with Disabilities



INTRODUCTION



ABOUT ACCESS TO HEALTH ZAMBIA

Access to Health Zambia A2HealthZ is a Zambian non-governmental organisation (NGO) and is part of the Global Community of CMMB, with CMMB Inc in the USA. It is an autonomous entity focused on improving the lives of women, mothers, adolescents, and children in Zambia.

A2HealthZ's flagship approach is the Children and Mothers Partnership (CHAMPS) Model, a Maternal Neonatal Child Health (MNCH) model that has proved to be an effective, efficient, context-response method to improving the health and well-being of the most vulnerable and marginalized mothers, children, and their families. A2HealthZ's focus on deploying context-specific assets to improve maternal and child well-being catalyses community ownership to fighting life-threatening poverty and disease, including malnutrition, diarrhoea, pneumonia, malaria, and HIV/AIDS.



MISSION/VISION

At Access to Health Zambia, our work is guided by a strong foundation of core values that shape every decision, action, and relationship. These values inspire us to deliver meaningful and sustainable health solutions while fostering a culture of respect and accountability:



VISION

Every human life is valued, and health and human dignity are shared by all.

MISSION

Inspired by the example of Jesus, A2HealthZ works in partnership countrywide to deliver locally sustainable, quality health solutions to women, children, and their communities.

VISION

- Collaboration: To work in partnership for locally sustainable solutions
- Love: To embrace and be compassionate towards all people
- Excellence: To deliver sustainable, quality, and impactful results
- Accountability: To use our resources efficiently to deliver on our mission of healthier lives worldwide
- Respect: To act always with integrity, and to value and honour the dignity of all

A2HEALTHZ'S OPERATIONAL AREAS



Program Areas Includes

- CHAMPS
- Domestic and international volunteers
- Gender-based violence prevention
- HIV/AIDS prevention, care, and treatment, including prevention of mother-to-child transmission
- · Medical donations.
- Child protection, including support for orphans and vulnerable children

CHIEF EXECUTIVE OFFICER - FOREWARD

I would like to take this opportunity to thank God for the goodness we experienced in financial year 2024 in various areas that made the organization continue to contribute to saving or indeed making lives better in the communities we serve. The achievements shared in this report are in line with our strategy for 2022 to 2026, which focuses on contributing to the improvement of health outcomes for children, mothers and adolescents through partnerships, child protection, support for the empowerment of orphans and vulnerable children and adolescents and their families, prevention of gender-based violence, addressing HIV/AIDS prevention, care, and treatment, including that in regards to mother-to-child transmission, supporting national and international volunteers, and providing medicines and medical donations to the Ministry of Health and other partners in the health service industry.

I thank all our stakeholders for believing in our work as we strive to serve.

Batuke Walusiku-Mwewa

Chief Executive Officer - A2HealthZ





MESSAGE FROM THE BOARD CHAIRPERSON

I wish to express my gratitude to our various donors, supporters, and cooperating partners for the confidence that they continue to have in A2HealthZ and for their support to A2HealthZ's programmes during the financial year 2024.

I also commend A2HealthZ's management and staff for their exemplary and excellent performance in the recently ended FY24. In 2024, the organization managed to get registered as a local organization and this marked a new era for the organization.

On the programme front, a lot of successes were scored with over 179,730 people reached with health and social services through the different projects that A2HealthZ implemented across the country.

I wish to also thank my colleagues on the

board sincerely for their support during the year which made it possible for us to provide oversight on management in a professional way.

Our greatest challenge during the year was the fluctuation of our local currency against the dollar and this affected the price of fuel as well the power deficit that increased the cost of doing business. This in turn affected programmes and there was a need to constantly review the operations.

Mr. Fresher Maphiri

MEET OUR MANAGEMENT TEAM



Batuke Walusiku-Mwewa Chief Executive Director



Songiso Hamusonde Technical Director



Charles Mwamba Finance & Administration Director



Emmanuel K. Nyundu Charity Lombe-Tembo Monitoring & **Evaluation Manager**



Finance Manager



Henry Mshoka Communication & **Business Development** Manager



Brenda Phiri Technical Advisor-MNCH



FY24 PROJECT REACH CHAMPS



FY2024 PROJECT REACH KUSAMALA III



Kusama III project, a child protection project 2,208 Cases Identified of children at risk of family separation with 1,735 Cases Referred and 1,465 of the cases having Completed Referrals and 45 Children were reunified in FY 2024. Furthermore 37 VSLA Groups were formed in Lusaka and Kabwe. The groups in Lusaka saved approximately K1,182,948 (\$ 45,498) and the groups in Kabwe saved approximately K472,448 (\$18,171.08).

Project's Impact



2,208

Cases Identified of children at risk of family separation



45
Children were
reunified in their
families in FY 2024



1,735

Cases Referred and **1,465** of the cases having Completed Referrals



37

VSLA Groups were formed in Lusaka and Kabwe

FY24 PROJECT REACH - ECAP I



The country office through the USAID ECAP I project served 98,977 beneficiaries (i.e., vulnerable children, adolescents, and caregivers) (OVC SERV), against an annual target of 92,742 under the OVC Comprehensive and OVC Preventive programs representing 106.7% achievement. 2,944 HIV-exposed infants (HEIs) were enrolled on the OVC comprehensive program and provided with OVC comprehensive services, including Early Infant Diagnosis (EID), Dry Blood Spot (DBS) sample facilitation jointly with the PEPFAR clinical partners (along the DBS cascade) and other health and social services. 95.0% (or 60,833) vulnerable children and adolescents (VCA) under the age of 21 served on the OVC comprehensive program had known HIV status reported to USAID ECAP I, out of which 16.9% (or 10,304) were HIV positive while 82.8% (or 50,384) were HIV negative.

The remaining 5.0% with unknown HIV status were mainly HEI whose status will be known at age 24 months with final DBS outcome The project continued to sustain improvement in health outcomes for C/ALHIV on ART, with 96.9 % viral suppression rate achieved among C/ALHIV on ART eligible for viral load (VL) testing, with valid results on file. 585 out-of-school VCA were taken back to school, and 1,383 VCA were supported with school materials (i.e., shoes, uniforms, and exercise books). This represents 27.9% of all out-of-school VCA that the project facilitated re-enrollment into school.

The project ended FY2024 with 317 functional WORTH groups—a massive reach against the annual target of 70 groups. Participation attained a good level, with WORTH membership closing at 4,488 members. The cumulative total savings for all groups across the project was K5,046,015 (approx. \$190,000) and the outstanding loan value was K6,965,750 (approx. \$262,000). The available social funds set apart to respond to emergencies was K637,268 (approx. \$24,000).

FY2024 REACH - UNICEF& UNHCR PROJECT / MPD

Medical donations programmes:

Access to Health Zambia under the MDP program procured and donated essential drugs, medicines and medical supplies work costing \$5,477,464.59. These medical and non-medical supplies include Kirk Chewable Children's Vitamins, Prenatal Vitamins for pregnant and lactating mothers, diabetic drugs, water purification sachets (P&G), surgical gloves, and many others. With these donations, we have impacted over thirteen (13) health facilities in Mwandi district under the Ministry of Health which accounted for over 43,700 patients in the FY24, and five (5) level 2 mission hospitals and twentyone level 1 mission hospitals under the Zambia Conference of catholic Bishops (ZCCB) which accounted for over 500,000 patients.

Access to Health Zambia also procure and donated over US\$200K worth water purification sachets from Procter and Gamble (P\$G) to the Disaster Management and Mitigation Unit under the office of the Vice President of Zambia. This was a response to the Disaster Risk Reduction policy and framework and an intervention towards the fight against Cholera a pandemic that claimed hundreds of lives in Zambia.



Furthermore, 124,440 were reached with social protection messages and GBV awareness through drama, household visits and counseling.135 CHWs and 20 community health committees (CWACs) were trained as part of the social protection mechanism.



UNICEF& UNHCR Project:

The country office also implemented a cholera emergency response with support from UNICEF and UNHCR in Lusaka. The Cholera response project was implemented in collaboration with the Ministry of Community Development and Social Services (MCDSS), Ministry of Health (MoH), and other partners with support from UNICEF.

The project aimed to address the consequences of the cholera outbreak and prevent such outbreaks in the future. The project's focus was on protection, community-based protection, and leveraging community education and support. The project conducted case management and referring 3,130 (497 M, 825 F) cases to available services

Donated Medical Supplies

In the last quarter of the financial year, Access to Health Zambia also made a mammoth donation worth USD\$2,201,660.00 worth of drugs as a contribution towards the fight against mental health. These drugs were handed over to our cooperating partners and beneficiary ZCCB which has a huge network of level 1 hospitals which provide such programs that promote and support mental health.

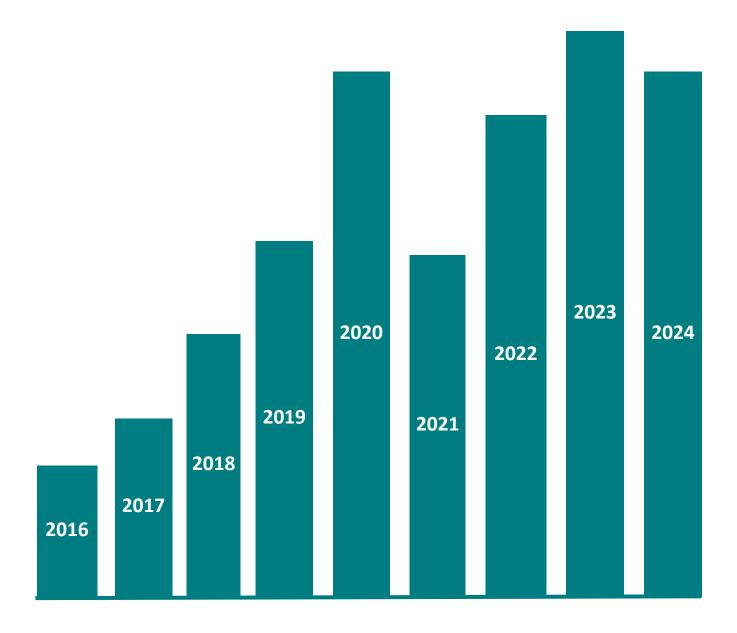
Table: Shipments breakdown received and delivered items

| Description | Amount (USD\$) | Beneficiary | | | | |
|---|----------------|-----------------------------------|--|--|--|--|
| Syringes Assorted | \$2,201,660.00 | ZCCB & MOH | | | | |
| Assorted Drugs (Diabetics &Antibiotics) | \$305,799.20 | ZCCB & MOH | | | | |
| Kirk Shipment - Assorted Drugs | \$169,857.98 | ZCCB & MOH | | | | |
| Bridion 100MG/1ML 2ML 10PER | \$666,900.00 | ZCCB | | | | |
| Vitamins - Kirk Humanitarian | \$4,858.17 | Mwandi Mwandi Mission Hospital | | | | |
| P&G | \$210,920.00 | DMMU/ZCCB/MMH | | | | |
| INVEGA | \$1,917,469.24 | ZCCB | | | | |
| Grand Total \$5,477,464.59 | | | | | | |

Financial Summary

During the period under review, a total of USD 5,646,572 With support from the sponsors and donors, was used to reach the children, Orphan Vulnerable children, Pregnant women, adolescent boys and girls, women, and men in the communities we work.

| Year | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Cash Income USD | 1,302,395 | 2,429,801 | 3,666,583 | 4,678,098 | 7,021,493 | 3,513,242 | 6,399,953 | 7,987,958 | 7,295,782 |



Financial Expenditure

Expenditure of CASH Income in FY 2024

| Project | ANNUAL BUDGET (US\$) | YTD EXPENDITURE (US\$) | BALANCE (US\$) | BURN RATE (%) |
|---|-------------------------|---------------------------|----------------|---------------|
| UNR-CORE | 325,566 | 304,882 | 20,684 | 94% |
| Innovation Grant | 17,460 | 17,458 | 2 | 100% |
| UNR-CHAMPS | 300,000 | 260,568 | 39,432 | 87% |
| Operational Research -ANC | 11,917 | 10,091 | 1,826 | 85% |
| GHR-Kusamala | 283,440 | 255,381 | 28,059 | 90% |
| Empowered Children and Adolescents Program 1(ECAP1) | 5,760,000 | 4,325,642 | 1,434,358 | 75% |
| CHAMPS Plus | 200,356 | 174,670 | 25,685 | 87% |
| Becton Dickinson(BD) | 204,801 | 125,555 | 79,246 | 61% |
| UNICEF-Strengthening Child Protection Systems | 101,611 | 101,611 | | 100% |
| Adams Foundation | 28,980 | 28,865 | 115 | 100% |
| Proctor and Gamble -Cholera emergency | 34,252 | 14,462 | 19,790 | 42% |
| EU-Stop Gender Based Violence | 27,400 | 27,387 | 13 | 100% |
| TOTAL | 7,295,782 | 5,646,572 | 1,649,210 | 77% |

2024 Projects in Pictures



Four USAID ECAP I-supported adolescents proudly graduated among the 777 graduands at Luanshya Technical and Business College



Memory Mulenga (23), a beneficiary of Access to Health Zambia's Kusamala Project, was reintegrated into her family in 2021 after spending four years in a childcare facility. Through the support of the Kusamala Project, she was sponsored to pursue a one-year course in General Hospitality at Lusaka Business College and graduated on November 1, 2024.

A2HealthZ Chief Executive Officer, Mrs. Batuke Walusiku-Mwewa (right), with Mwandi District Commissioner, Mrs. Sikuka Mwitumwa, during the official handover of the newly constructed Sankolonga Mother's Shelter and Simungoma Rural Health Centre to the government of Zambia in Mwandi District.



Access to Health Zambia hosted its inaugural Medical Donation Program Stakeholder Engagement Workshop to enhance collaboration for improved healthcare access and stronger health systems.

The workshop focused on developing engagement strategies and incorporating stakeholder input into program design and implementation.



Story of Transformation



IMPROVING HEALTHCARE AT CLEAN WATER AT SANKOLONGA RURAL HEALTH POST

For some communities, access to clean and safe drinking water remains a distant dream. This was the harsh reality for Sankolonga Rural Health Post and the surrounding communities. The facility relied on shallow wells that would run dry during the dry season and become contaminated during the rainy season. These conditions led to frequent outbreaks of waterborne diseases, primarily affecting children under five.

Lucky, the in-charge at Sankolonga Rural Health Post, recalls, "Even simple tasks like cleaning the facility or disinfecting equipment were difficult to manage."

The turning point came in 2023 when Access to Health Zambia's Children and Mothers Partnership (CHAMPS) project constructed a water harvesting system consisting of three tanks, 10,000-liter each. The system is designed to store rainwater, ensuring a sustainable water supply to support the facility's operations.

"One of the most significant changes is the construction of the water harvesting system," Lucky shares. "Even with the limited rainfall we received in 2023-2024, we managed to harvest enough water to fill two tanks. These tanks have sustained us through the dry months and will last until the next rainy season. It's been a game-changer for both the facility and the community."

The impact of the water harvesting system extends far beyond the health post. It has significantly improved hygiene standards, leading to a reduction in waterborne disease outbreaks. The stored water supports various needs, including cleaning, handwashing, and drinking, benefiting both staff and patients.

"Thank you to Access to Health Zambia for providing the community of Sankolonga with clean and safe drinking water," Lucky says. "It might seem simple, but access to water has brought more than just cleanliness—it has restored dignity and enabled us to provide quality care to those who need it most. Water is life, and we are now able to focus fully on saving lives without the constant worry of where our next drop of water will come from."

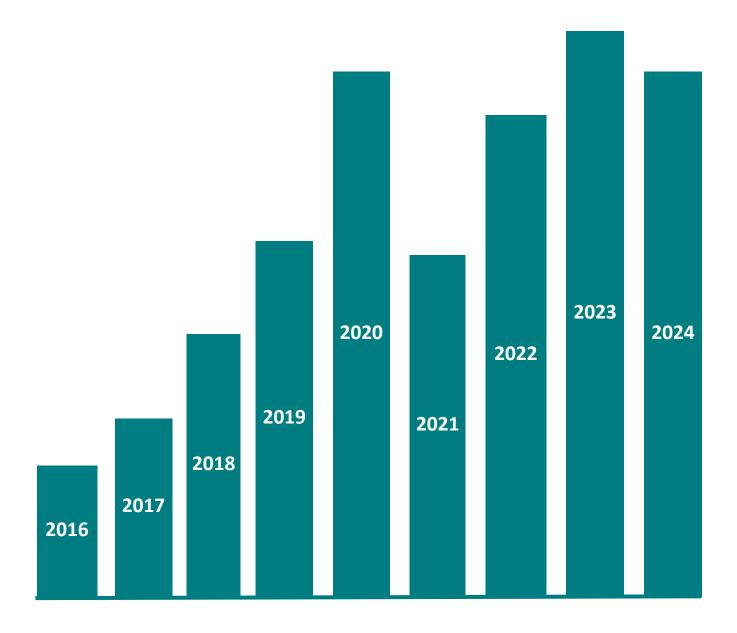
Through the CHAMPS project, Access to Health Zambia, with support from CMMB, has demonstrated the power of sustainable solutions. The water harvesting system at Sankolonga Rural Health Post is not only improving healthcare delivery but also helping children, mothers and communities to live healthier lives.



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Contact Details

